

Budget 2019/20						
	Actual Year ended 31/03/2017	Actual Year ended 31/03/2018	Budget 2018/19	Actual to 13-10-2018	Expected to 31/03/2018	Budget 2019/20
Receipts						
Precept	4,559.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00
from NNDC/HM Treasury Stock	0.28	-		-		
HMRC Tax repayment	10.00					
Defibrillator						
HMRC VAT reclaimed		578.26	10.54	23.54	117.19	120.00
Village Events	763.91	2,321.43		2,839.30	2,839.30	
PWLB						
Misc - Transparency Grant	1,247.59	-				
TOTALS	6,580.78	8,224.69	5,335.54	8,187.84	8,281.49	5,445.00
Payments						
Salary	2,783.79	2,330.64	2,400.00	2,083.70	2,600.00	2,450.00
Travel Expenses	29.58	50.12	50.00	97.80	150.00	150.00
Office Allowance	212.50	238.00	250.00	157.00	250.00	250.00
Training		36.00	100.00	60.00	100.00	100.00
Printing, Stationery and Postage	261.25	97.95	200.00	184.90	200.00	220.00
General Admin - hall hire, electricity	160.00	72.00	160.00	113.00	160.00	160.00
Subscriptions Norfolk ALC/ICO/SLCC	249.31	328.50	220.00	85.00	200.00	200.00
Insurance	275.00	280.00	300.00	425.00	425.00	330.00
Website	112.50	60.00	100.00	-	100.00	100.00
Assets - capital expenditure	2,624.00		200.00	-		200.00
PWLB Repayment	356.77	175.45	-	345.02	380.00	380.00
Audit	25.00	40.00	40.00	40.00	40.00	40.00
Elections						100.00
Grants						
Village Hall / Village Green	200.00	250.00	200.00		200.00	200.00
Churchyard Maintenance	200.00	200.00	200.00		200.00	200.00
Miscellaneous Grants		2,791.08		1,715.85	1,715.85	
Reserves/ Contingency			915.54			365.00
VAT on Payments	568.26	23.54	-	130.19	10.54	-
TOTALS	8,057.96	6,973.28	5,335.54	5,437.46	6,731.39	5,445.00

	Actual for 31/03/2017	Actual for 31/03/2018	Budget 2018/19	Actual to 13-10-2018	Expected to 31/03/2018	Budget 2019/20
Receipts and Payments						
Opening Balance	9,581.74	8,104.56	8,104.56	9,355.97	9,355.97	10,906.07
<i>plus</i> Receipts	6,580.78	8,224.69	5,335.54	8,187.84	8,281.49	5,445.00
<i>less</i> Payments	8,057.96	6,973.28	5,335.54	5,437.46	6,731.39	5,445.00
Closing Balance	8,104.56	9,355.97	8,104.56	12,106.35	10,906.07	10,906.07

Elections 2019

Uncontested £250-500 Contested £500 - £2K

Tax Base for 2019-20 is £111.53	
Draft Precept	£5,325.00
Precept / 109 band D rate	£48.85
Precept /233 per elector	£22.85 each